




Chester County Futures

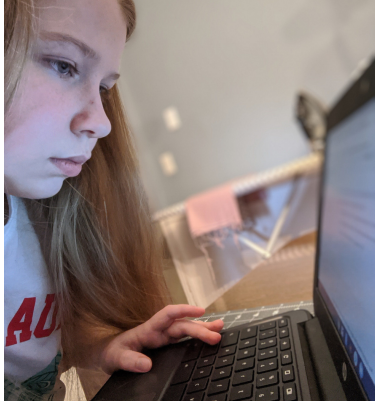
2019-2020 Annual Report

Resilient. **Together.**



Our students are the best!
They have stayed in
contact with their
coordinators, maintained
an 85% attendance and
course completion record
and they are LEARNING!

- MARIA MCDONALD



CHESTER COUNTY FUTURES

ANNUAL REPORT 2019-2020

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From the Executive Director



Maria McDonald
Executive Director

Our leadership will continue to work alongside academic, community and corporate leaders to advance our work through digital learning and virtual opportunities for the 2020-2021 school year. In this time of tremendous disruption, we have found opportunity to assess our work, learn alongside our students and improve our services.

The past couple of months have brought unprecedented challenges to our society. It is my sincere hope that this message finds you and your loved ones well. We are all adapting to a new lifestyle and then re-adapting as conditions demand. Things are no different at Chester County Futures.

Due to strong partnerships, an agile staff, generous donors and a bit of luck, we have been able to keep our students engaged and have become a place where the learning continued while the schools scrambled to deliver on-line lessons.

We faced some difficult decisions, while others were made for us. We cancelled scheduled college tours and corporate site visits, postponed a partnership with West Chester University's Health Sciences Department, and postponed our Class of 2020 Graduation Celebration indefinitely.

Thank you for your continued support and encouragement, we count on it.

A handwritten signature in black ink that reads "Maria McDonald". The signature is written in a cursive, flowing style.

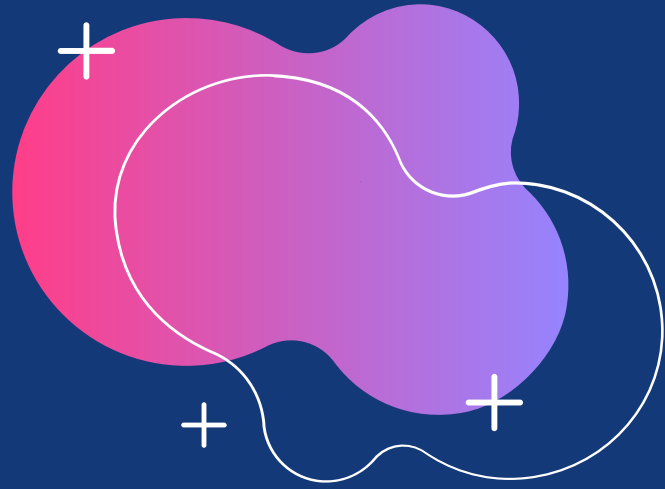
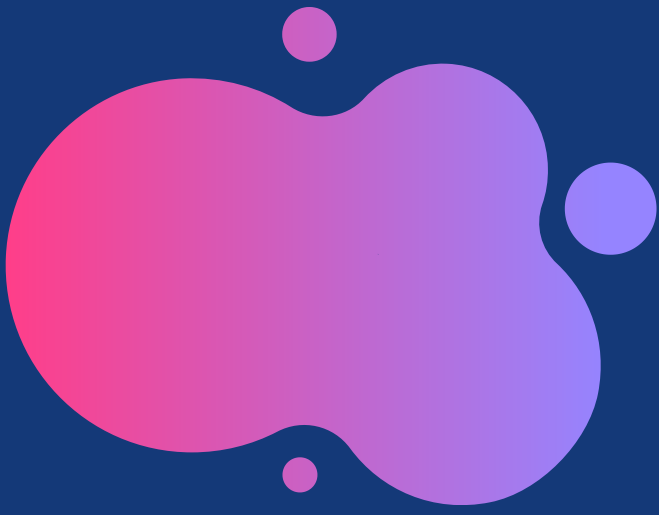
Maria McDonald
Executive Director,
Chester County Futures

EXECUTIVE COMMITTEE

Matthew B. Rovi, Chairman
Daniel Gentzel, Finance Chair
Pamela J. Koch, Secretary

BOARD OF DIRECTORS

Rob Bates
Jeewet Bijlani
Michael Cieri
Luis Colmenares
Jim Danna
Stacey Grant
Virind Gujral
Bill Hess
Denny L. Howell, II PE
Lenetta R. Lee, Ph.D.
Thomas Lutter
Dawn A. Murray
Michael G. Ryan
Betty Silfa
Rev. Linwood M. Smith, Jr.



WHO WE ARE

OUR PASSION



OUR MISSION

Provide comprehensive academic support, mentoring, and scholarships for motivated, economically disadvantaged youth to succeed in school, higher education, and life.

MISSION



OUR VISION

Every child in Chester County will be prepared for and have access to the education and supports needed to become a self-reliant, productive member of society.

VISION



OUR FOCUS

To provide students the college readiness and life skills needed to be self-sufficient and prosper.

FOCUS

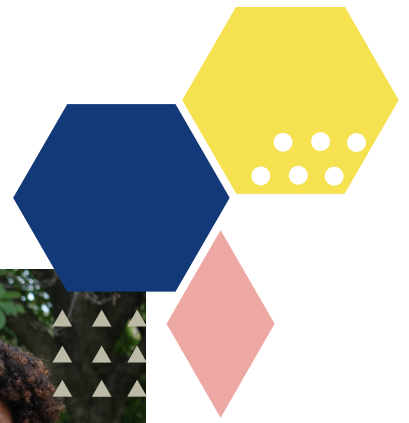


ABOUT US

"Chester County Futures works with economically at-risk youth to give them the academic support and life skills needed to succeed in school and in life. We support our students with academic enrichment, adult mentoring and scholarship support. We serve students in the Coatesville, Kennett, Oxford, and Phoenixville Area School Districts."



New Team Members!



CLARENCE JOHNSON
COMMUNITY PARTNERSHIPS
MANAGER

Clarence comes to us from Marist University where he served as an academic recruiter. His career advanced his competencies in relationship building, sales and pipeline development through a variety of roles in both corporate and collegiate positions. He received his B.A. in Political Science and Public Administration at West Chester University, and is a current MBA candidate at Eastern University.



TORI SPRINGFIELD
STUDENT SERVICES
COORDINATOR

Tori completed her undergraduate degree at East Stroudsburg University. She is a former AmeriCorp VISTA, serving two years as a College Completion Coach at Lorain County Community College.



MARY WILLIAMS
STUDENT PROGRAM ADVOCATE

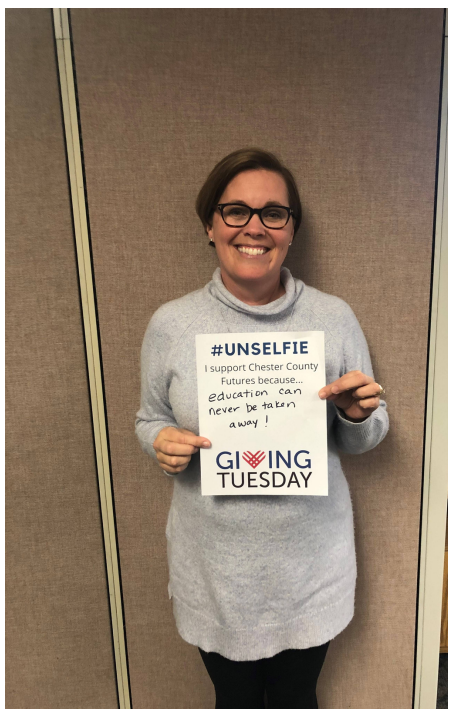
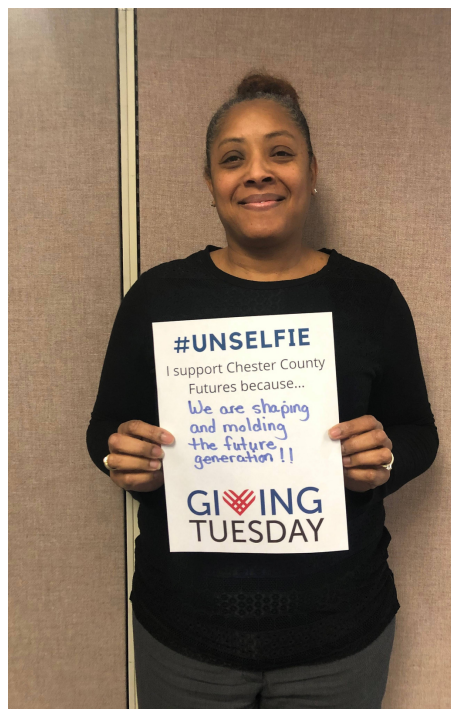
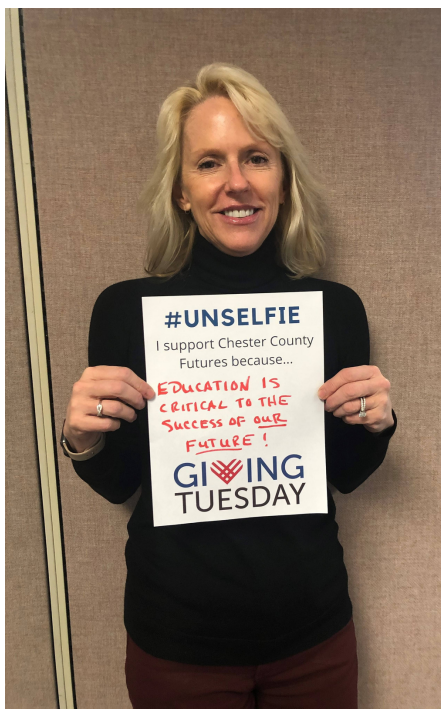
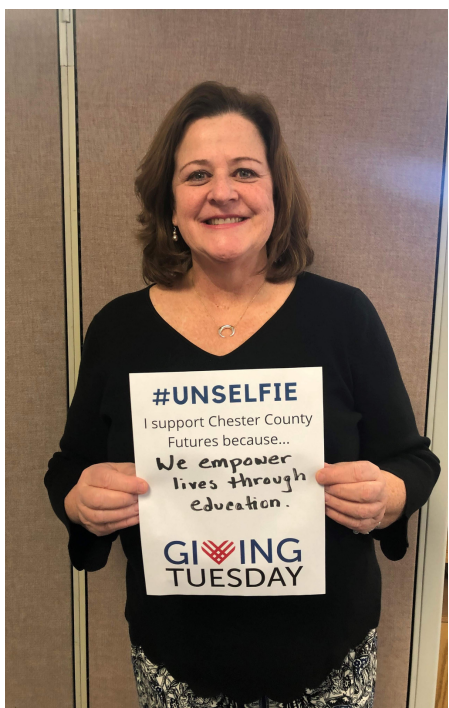
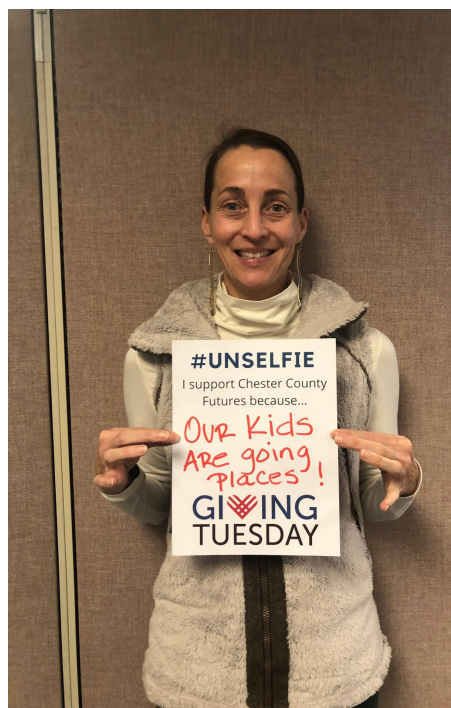
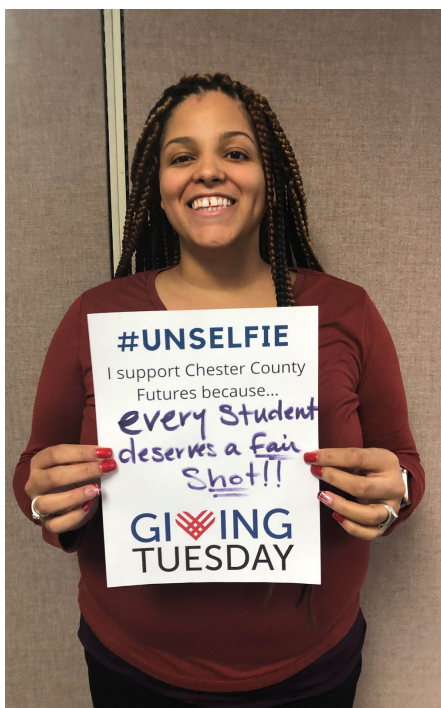
Mary's experience includes both curriculum development and volunteer development and placement for the non-profit sector. She received her B.A. in Environmental Education from Hollins University and has certification from the Master Gardeners Program at Penn State.



GIVING TUESDAY



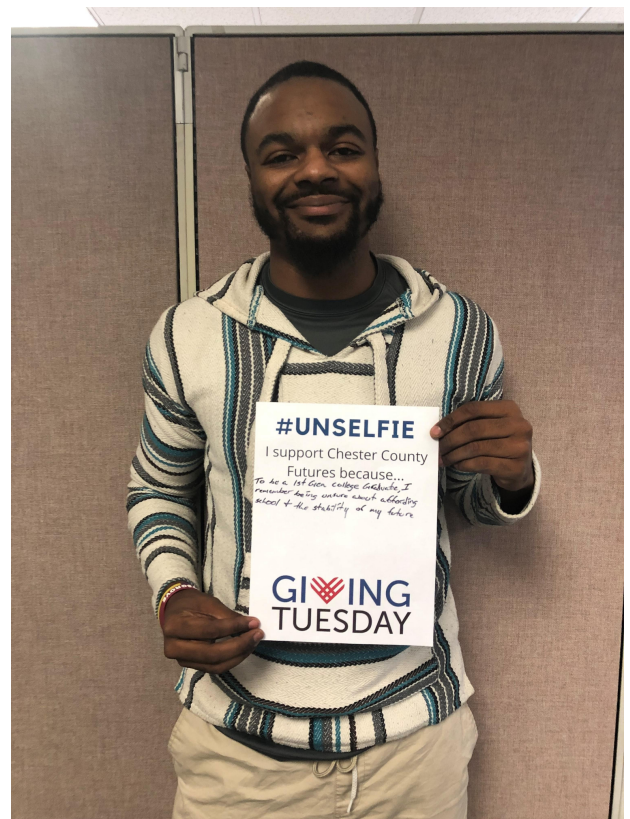
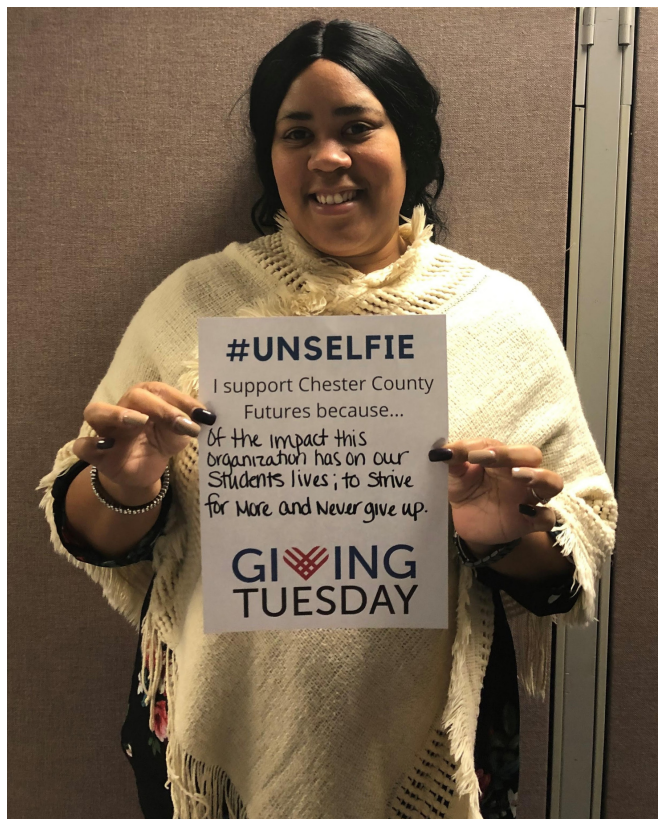
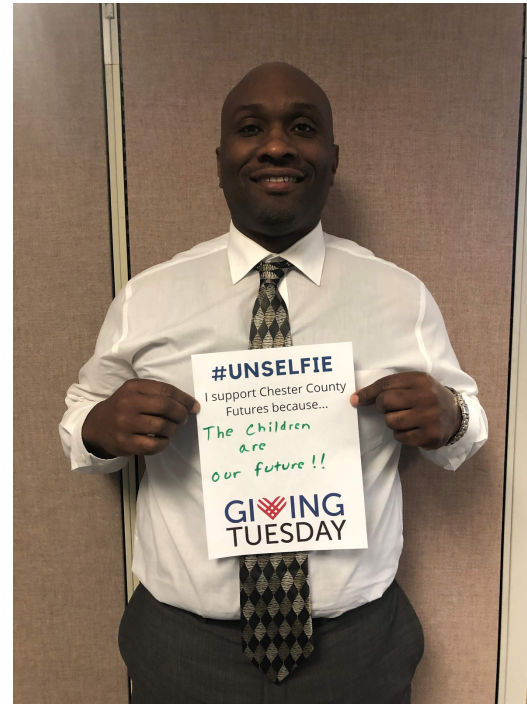
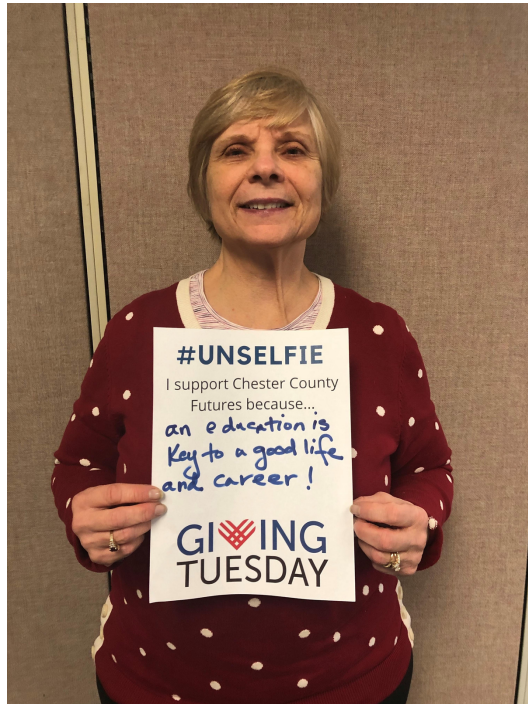
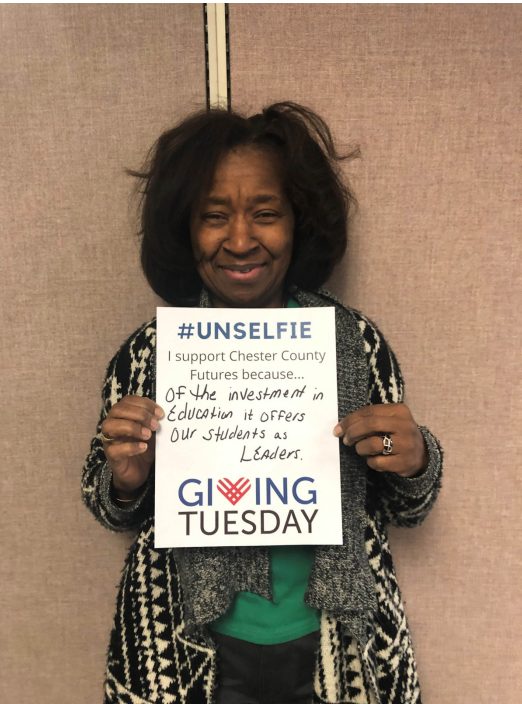
#UNSELFIES

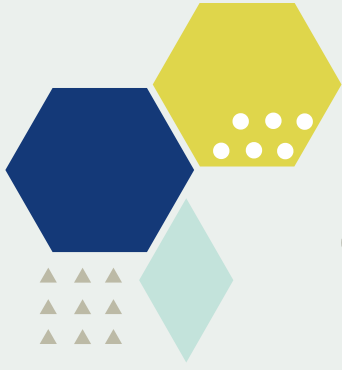


GIVING TUESDAY

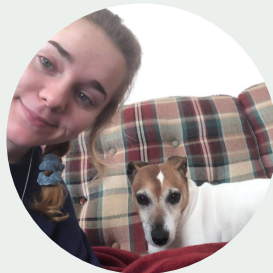
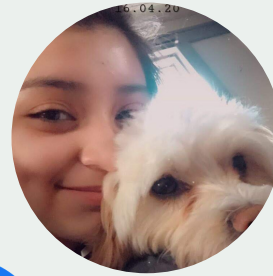
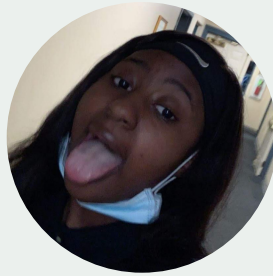


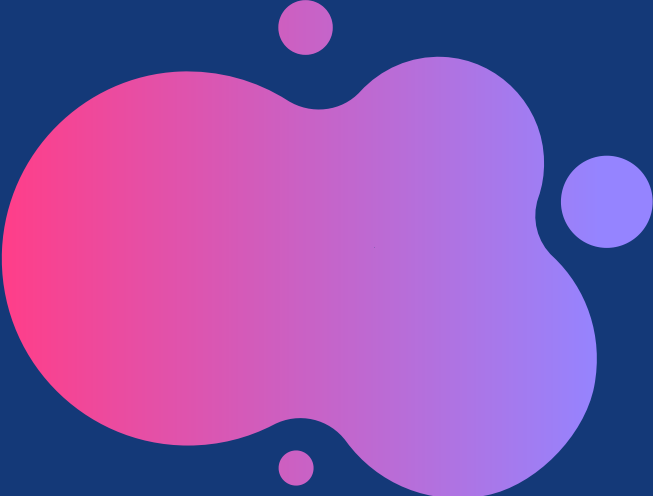
#UNSELFIES





CCF Check-In... **#SELFIES**





HOW WE SERVE

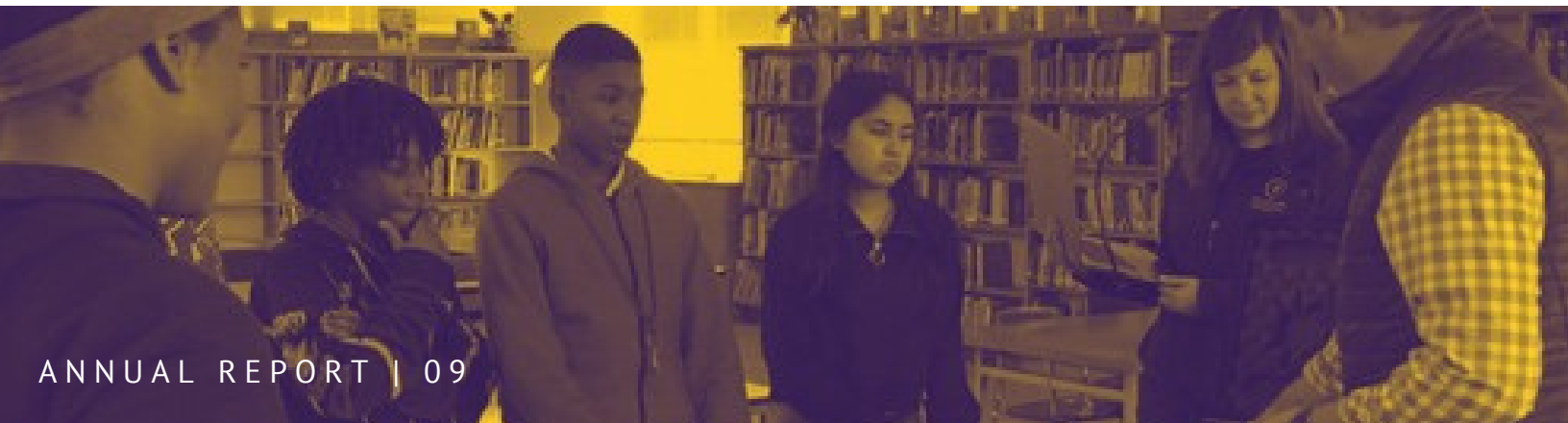
OUR HEARTBEAT

FUTURES AHEAD

Futures AHEAD is designed to provide early intervention to low-income students to set them on the path toward higher education. Multi-year enrichment camps and monthly meetings focus on:

- Academic accountability & success
- Options in higher education
- 21st century workplace skills
- Interpersonal skills

The Middle School Program



PASSPORT TO COLLEGE

- Academic skills
- SAT preparation & test-taking skills
- 21st century workplace skills
- Financial literacy
- Community volunteerism
- College selection & application support
- Financial aid application support
- Career exploration
- Technology provision

Passport to College is designed to equip and empower students for educational and life success through after-school academic enrichment classes and real world learning opportunities. Curriculum includes activities and discussions on relevant, grade-appropriate topics, such as:

The High School Program



STEPS 4 SUCCESS

Once a Futures student enters post-secondary school, they are eligible to receive up to \$6,000 in scholarship funds. A critical part of this program is the annual College Prep Boot Camp.

Supports post-secondary students as they navigate the unfamiliar college landscape by providing academic, professional, and social guidance, as well as distributing post-secondary scholarship funds and technology.

Post-Secondary Program



★ REDUCING POVERTY

"Chester County Futures was started in 1996. Their desire was to have an impact on poverty in the county and find a solution to it."

**ACTIVE
STUDENTS
SERVED**

446 TOTAL

The Results



High school graduation rate



Of our students are first generation



Students served in programs since 1996

EMPOWERING LIVES THROUGH EDUCATION!

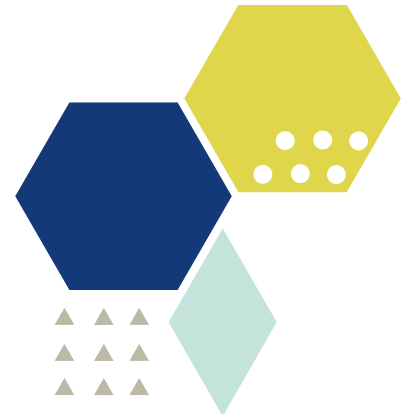


WHO WE SERVE

OUR COMMUNITY



The Opportunity



Moshea Hoggard

CCF Alumni, 16'

During my first half of the program, CCF has taught me more about myself.

- Being a part of any organization is like being a part of a secondary family outside of your household. Having the opportunity to be a part of Chester County Futures has been nothing but a blessing from the beginning. I can remember back in middle school being selected as a potential CCF member because of not only my family income but my academic performances. Throughout high school, I participated in volunteer work, leadership workshops, critical thinking exercises, boot camps, college workshops, and college visits. During my first half of the program, CCF has taught me more about myself. It gave me time to challenge my inner abilities and talents. I remember in my tenth-grade year, we were placed in groups and we had to create a movie. That was my first time doing anything like it. During the process, I started to notice my creative side as well as my leadership side. My group was short a person due to lack of participation but like the leader I am, I picked up the pieces and helped steer my group to the finish line.

My second half of the program started to get a little more intense. It was time to start focusing on what I will be doing after high school. I am a first-generation college student and at the time I did not know anything about college and neither did my parents. CCF helped me know the basic aspects when choosing the school that fit me best from cost, distance, diversity, and the student-staff ratio.

CCF did not stop at just teaching me how to google all the information on colleges and universities but gave me the opportunity to tour them. I ended up applying to fourteen schools in Pennsylvania and was accepted to twelve. Out of the twelve I end up committing to Lincoln University where I studied Human Services with a double minor in Criminal Justice and Sociology. Once I went off to college, the help of CCF did not stop there. As long as I kept my commitment to keeping my GPA above a 2.0 they would send me a check every semester, which was amazing. I was able to use my money from CCF on anything I wanted. It helped with personal and academic expenses. Being a college student with varying financial needs, receiving a CCF check is like hitting the lottery. The help I received did not stop with the checks. In the summer of 2019 I was given an internship opportunity. Not only did the internship help me complete the hours needed for my field placement class, but it also gave me a financial opportunity after dealing with a financial crisis.

From high school, college, and my summer crisis, CCF has been there for me tremendously. Next month I'll officially be a graduate from Lincoln University with a Bachelor's degree in Human Services, degree, double minor in Criminal Justice and Sociology, and a 3.4 GPA, and I'll be preparing for my graduate study at Millersville University for my Masters in Social Work.



Student Testimonials



Krista Jackson , Oxford-10th grade

"CCF has helped me figure out how to get to college, how to figure out financial aid and what profession I want to choose. I am deciding between 4 careers; Cosmetology, Carpentry, Photographer and Teacher. Coming to CCF is helping me try to decide which one I want to be."



Abby Rodriguez, Oxford- 10th grade

"I am still deciding but, Futures is helping me learn the steps I need to attend college. It will show me how to do our lessons the way colleges are requiring of students. I'm learning teamwork which is kind of important and a building block on everything else'. Abby's current plans are to be a Foreign Missionary and work within her religious denomination."



Student Testimonials

"Things have been good for me since the quarantine. I spent time building things out of paper and my family plans to give our house a makeover as family bonding time."

- Peyton Weaver, Oxford-9th Grader

"My experience with CCF has been good so far. I'm able to get closer with the people in the program. Also when we go on trips I get to meet new people. It also helps me academically. It helps me strive for better grades. I'm still struggling with history but it's helping me. I'm grateful for the opportunities CCF has in store for me."

- Sharlene Mauricio, Phoenixville-9th Grade

"Chester County Futures is a welcoming environment. I always feel motivated by my peers and mentor to do my best. I'm always encouraged to reach for the stars!"

- Amy Waldman, Phoenixville-11th Grade

"I guess CCF means a lot of things. One of the main points being that it's like my main path into what the real world has for us. So far we've done things to prepare for the PSAT and SAT, and we've talked a lot about colleges and what they have to offer. We've also done things involving what we are going to do after high school regarding living arrangements, bills and jobs that are either straight out of high school or right after college. We've done a lot of things and I am very grateful that CCF has given me the opportunity to experience this."

- Briana Suriano, Phoenixville-10th Grade

"CCF gives me a look at college. When the presenters come and talk about college, it shows us what to expect when we get there. I'm not sure what I want to be, but I will decide while I'm attending Futures."

- Kaitlyn Barr, Oxford-10th grade

Congratulations

Class of 2020!

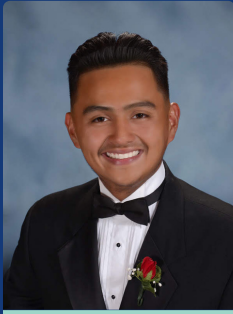


Congratulations

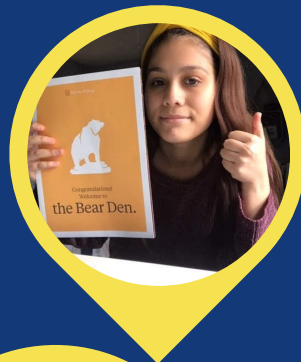
Class of 2020!

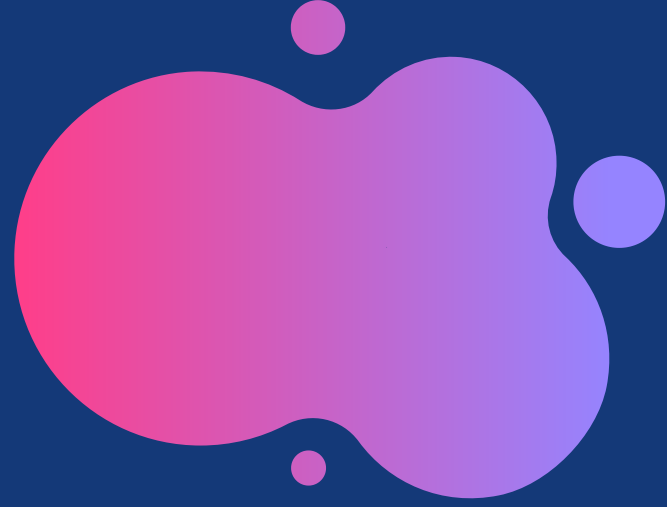
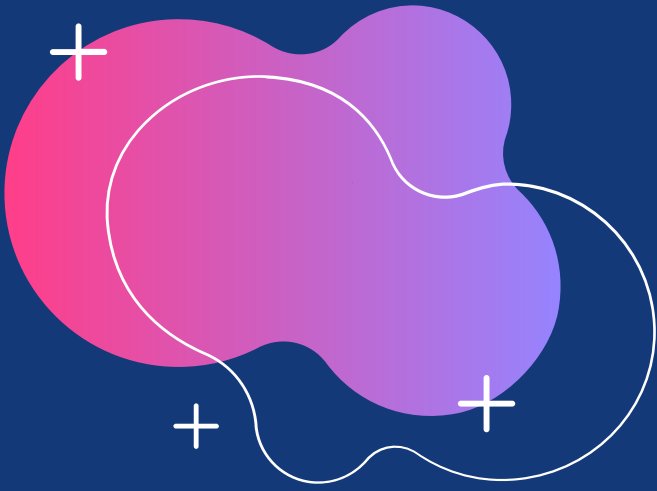


Congratulations Class of 2020!



COLLEGE DESTINATIONS



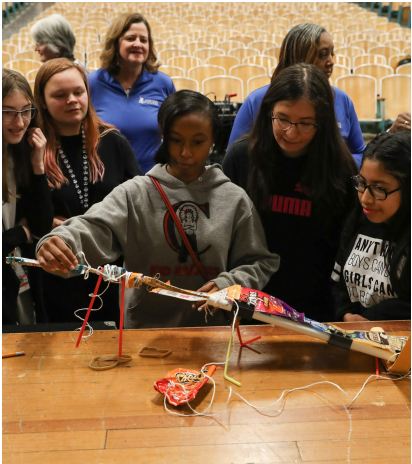
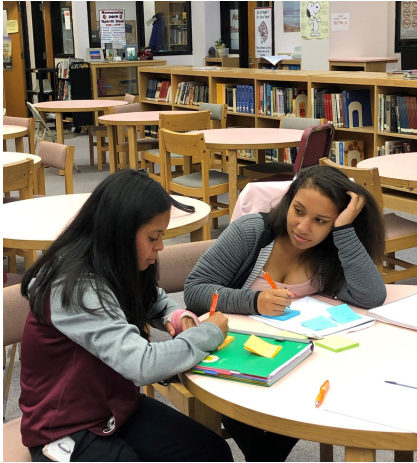
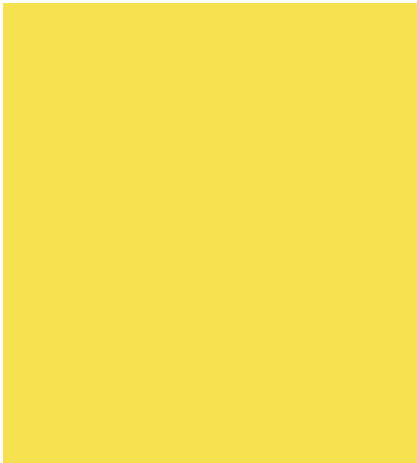


PROGRAM IN ACTION

OUR VOICES



CHESTER COUNTY FUTURES HIGHLIGHTS

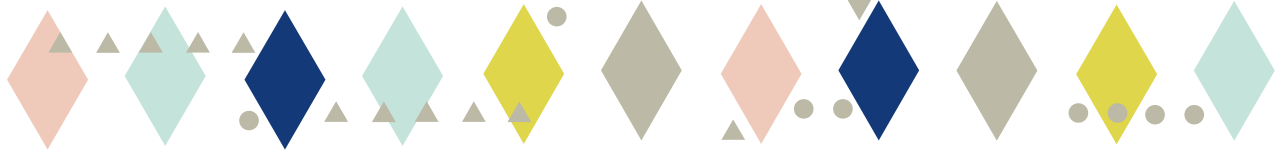


Sixers Youth Foundation Visits CCF

The Philadelphia 76ers Youth Foundation visited CCF students and staff at our North Brandywine Middle School site. Sixers representatives had an opportunity to observe and participate with the students in CCF programming. The Sixers also brought along Ivana Seric, the team's Data Scientist in Research Development, to serve as guest speaker for the students. Members of the Sixers Jump Team performed and entertained the students at the conclusion of the program.

CCF's Executive Director, Maria McDonald said this about the partnership and visit: "We cannot overstate the power of our partnership with the Sixers Youth Foundation, the partnership provides critical financial support and engagement activities for our middle school program, Futures AHEAD. Garnering a speaker with the personal background and professional resume of Ivana Seric provided an extraordinary learning experience for our students. Squad 76 certainly brought the energy level up as well!"





KOI-FLY COLLABORATION WITH CCF

Pictured here are members of our all-female group of tenth grade students from Coatesville that participated in the Fresh-Filmmakers initiative with Koi-Fly Creative of West Chester, PA. Co-founder and CEO, Stacey Grant and Lead Marketing Strategist, Shelly Hughes led the project. This photo was taken just after their interview with former manager of the World Series Champions Philadelphia Phillies, Charlie Manuel.



STRIKE UP SOME FUN SUCCESS

On Sunday, March 1st, about 250 people gathered to support and celebrate educational opportunities with Chester County Futures at our 8th Annual Bowling Event. Students, mentors, sponsors, and friends brought their best 50's attire and spent a fun afternoon at The Palace Bowling and Entertainment Center knocking down pins and raising interest in volunteer engagement. Thanks to enthusiastic supporters, Chester County Futures exceeded their goal, raising over \$13,000 and had a great time doing it!



CCF VISITS CHESTNUT HILL COLLEGE

On Thursday, October 3rd fifteen Phoenixville Chester County Futures students in 10th through 12th grades visited the beautiful campus of Chestnut Hill College in the city of Philadelphia. The students learned the history of the college, originally named Mount Saint Joseph College by the Sisters of Saint Joseph. Initially a college for women only, the college became co-ed in November 2001. Students explored the architectural integrity of the building, which looks like a scene out of a Harry Potter movie. Because of the scenery, they have hosted a Harry Potter Academic Conference every year for the last 10 years. The tour included viewing dorm rooms and classrooms and lunch in the school cafeteria. The day ended with students receiving Chestnut Hill swag to remind them of the visit. The students enjoyed the day and seeing what a small campus has to offer.



NEXT LEVEL TRAINING SELECTS CCF

Next Level Training selected Chester County Futures (CCF) for a very unique fundraising opportunity. Next Level's 12th leadership cohort in the Philadelphia region, comprised of 30 dedicated individuals across the country and world, declared to raise \$62,000 for CCF in just 22 days.

Next Level Training has raised \$83,334.83 for Chester County Futures. Executive Director, Maria McDonald, addressed the Next Level team at the final check presentation explaining "To receive this level of support from people we don't know inside of 30 days is unheard of for small non-profits. I tell our students there is an invisible thread that connects us through our shared humanity. It's our choice to find it and hang on to it or not. Now all of you have found that invisible thread and connected to us in a powerful way. Because of that, you will always be in our hearts."



13th Annual College & Career Expo



Chester County Futures 13th Annual College and Career Expo was hosted at the beautiful campus of Cabrini University on Tuesday, August 6th.

Benchmark Federal Credit Union was our proud sponsor and supplied the “Dream Big” t-shirts worn by our students and staff. Over 150 Chester County Futures students in grades 9 through 12 from our four school districts participated in the “Dream Big” themed Expo. The day opened with a dynamic message from Rev. Linwood Smith, Jr., former Teacher and Principal of Downingtown East High School. He encouraged all in attendance not to be afraid to dream because no dream is too small or has an expiration date.

The activities of the Expo began with the students exploring the many college and career exhibitors. There were private schools, PA state schools, automotive and trade technical schools, and community colleges on hand to field students questions on what their schools could offer. The many diverse career presenters ranged from Radnor Township Police, Benchmark FCU, Civil and Space engineers, US Bureau of Statistics, and Microsoft.

One of the best parts of the day for the students is the campus tour. Students toured parts of the 112-acres of urban forest. Making sure that they viewed the areas of most interest to them from the gym, exercise facility, dorm rooms, and finally the cafeteria where they enjoyed an all you can eat lunch. The day continued with grade specific workshops presented by Microsoft. Grades 9 & 10 discovered how to Make Hustle Happen. They explored the steps to take their big ideas/big dreams and turn them into a plan for business success or a campaign for a cause. Grades 11 & 12 discovered how to build their brand using LinkedIn.

They developed profiles showing what they stood for, what they could do, and connected and shared with others. The day ended with the students having some free time to reflect, unwind, and share with each other everything they learned. It was another successful Expo for all of those involved!



FINANCIAL REVIEW

OUR IMPACT

Myers'
Psychology
Second Edition
for AP

Financial Review

Statement of Financial Position

ASSETS	2020	2019
Cash	\$142,505	\$43,446
Contributions Receivable	\$142,500	\$160,170
Prepaid expenses and other	\$22,207	\$9,787
Investments	\$328,814	\$332,821
TOTAL ASSETS	\$636,026	\$546,224

LIABILITIES	2020	2019
Notes Payable	\$19,000	\$22,000
Lines of Credit Advances	\$30,000	\$50,000
Accounts Payable	\$68,955	\$88,759
TOTAL LIABILITIES	\$117,955	\$160,759

NET ASSETS	2020	2019
Without Donor Restrictions	(\$39,388)	(\$134,376)
Time and Purpose Restrictions	\$339,862	\$412,097
Restricted Indefinitely	\$266,099	\$266,099
TOTAL NET ASSETS	\$566,573	\$543,820
TOTAL LIABILITIES AND NET ASSETS	\$728,273	\$704,579

Revenue and Support

Contributions	\$832,154
Government Grant	\$75,455
Special Events	\$33,923
Investment Income	\$12,170

Total Revenue and Support **\$953,702**

Assets

Current Assets	\$307,212
Fixed Assets	---
Investment and Long-Term Receivables	\$421,061

Total Revenue and Support **\$728,273**

Expenses

Program & Support Services

Program	\$761,116
General and Administrative	\$63,972
Fundraising	\$105,861

Total Expenses **\$930,949**

Liabilities

Current Liabilities	\$161,700
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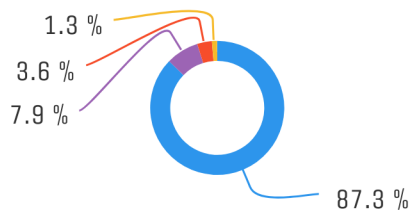
Net Assets **\$566,573**

Total Liabilities and Net Assets

Net Assets, Beginning of the Year	\$543,820
Net Assets, End of Year	\$566,573

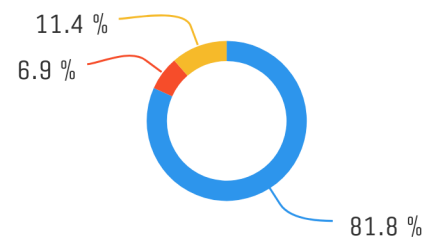
Change in Net Assets **\$22,753**

Revenue sources

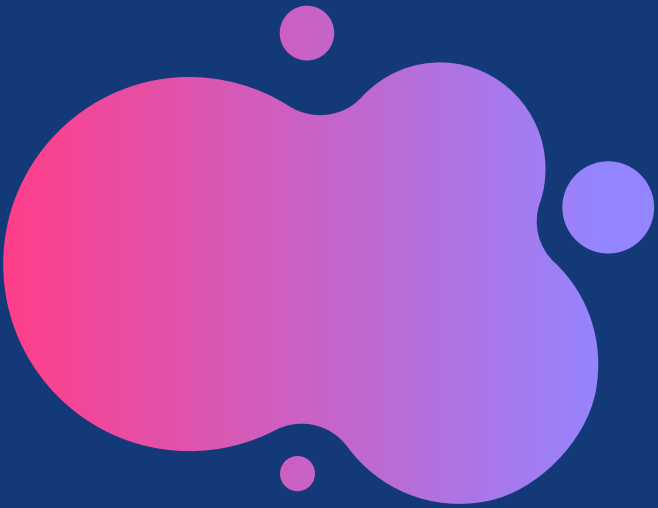


● CONTRIBUTIONS
 ● GOVERNMENT GRANT
 ● INVESTMENT INCOME
● SPECIAL EVENTS

EXPENSES



● PROGRAM
 ● GENERAL & ADMINISTRATIVE
 ● FUNDRAISING



E.I.T.C.

OUR TAX BENEFITS





EDUCATIONAL IMPROVEMENT TAX CREDIT PROGRAM (EITC)

DID YOU KNOW?

CHESTER COUNTY FUTURES IS APPROVED BY THE PENNSYLVANIA DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AS AN EDUCATIONAL IMPROVEMENT ORGANIZATION FOR OUR PROGRAMMING RELATED TO SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS!



BANKING
SINCE 1860



An Exelon Company

THANK YOU TO OUR PARTNERS CONTRIBUTING THROUGH PENNSYLVANIA'S EITC PROGRAM

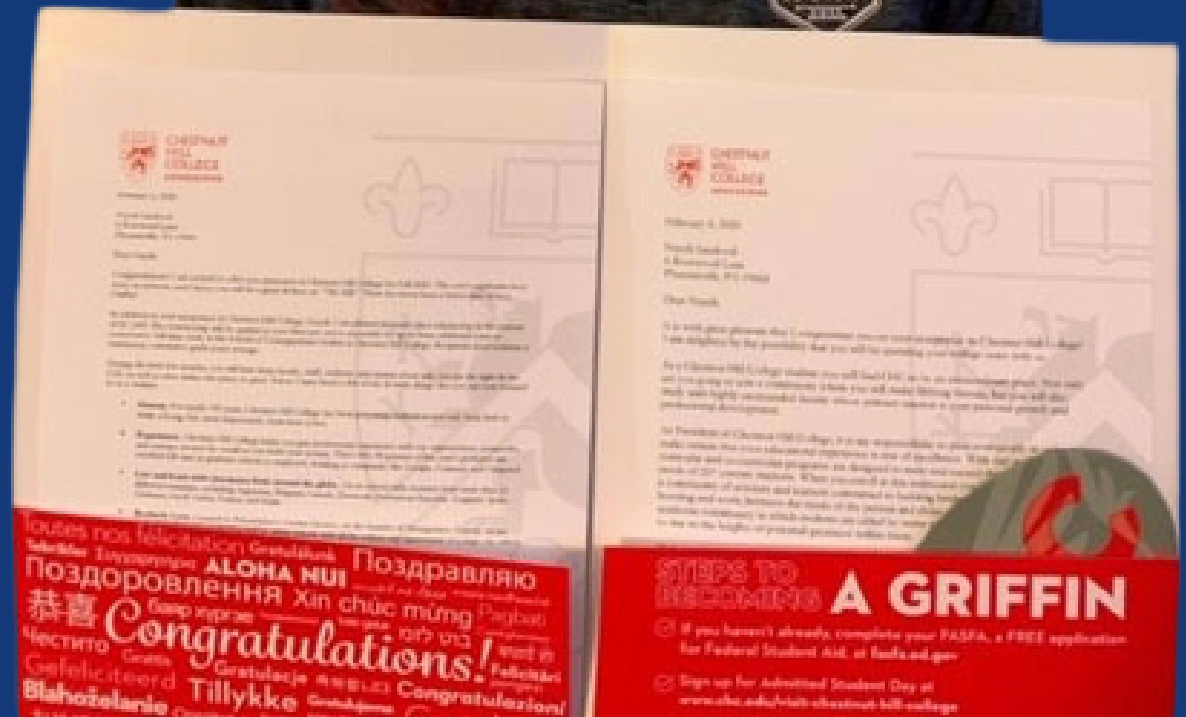


\$95,000

IN EITC DONATIONS RECEIVED

THANK YOU

OUR DONORS



Thank You To Our
Donors!

PROGRAMMING & OPERATIONAL SUPPORT



FOUNDATIONS

Aegon Transamerica Foundation
Amgen Foundation
Ben and Sally Lewensohn Foundation
Boston Foundation/ State Street
Brandywine Health Foundation
CCRES
Chatham Financial Foundation
Chester County Community Foundation
Chester County Community Foundation/The Susan
Groome Harney Memorial Fund
Clarence J. Venne Foundation
Dolfinger-McMahon Foundation
ERO Charitable Foundation
Hamilton Family Charitable Trust
Hoxie Harrison Smith Foundation
Ivor Charitable Fund
Lasko Family Foundation
Marshall-Reynolds Foundation
Pew Charitable Trusts
Phoenixville Community Health Foundation
Robert E. Lamb Foundation
Sara Bowers Committee of Kennett Friends Meeting
Sixers Youth Foundation
Sun East Charitable Foundation
TD Charitable Foundation
The Brook J. Lenfest Foundation
The Emergency Aid of Pennsylvania Foundation, Inc
The Gordon Charter Foundation
The Huston Foundation
The Lenfest Foundation
The Merck Company Foundation
The Oxford Area Foundation
The Scholler Foundation
The Stewart Huston Charitable Trust
The TJX Foundation
The Vaughan Family Foundation
Voya Foundation
Wells Fargo Foundation
Whitford Charitable Fund

CORPORATIONS AND CORPORATE FOUNDATIONS

Amazon Smile
America's Charities Lockheed Martin
Arrow Tree Service Inc.
Ashford Wealth Advisors LLC
Astoria Fishery Corp.
ASTRO Studios
AT&T
AT&T Employee Giving Campaign
AXA XL
Benchmark Federal Credit Union
BNY Mellon Wealth Management
Casner Agency Inc
Cerner Corporation
Chiro-Care Health & Massage Center, LLC
Comcast
Covenant Bank
D.L. Howell & Associates, Inc.
Dansko Foundation
Dell Giving
DNB First
Dow Chemical
Eichman Law Group
Exelon Employee Giving
First Resource Bank
Firsttrust Bank
Franklin Mint Federal Credit Union
G&M Sales, Inc
General Aire Systems, Inc
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