

RESURGENCE_ ANNUAL REPORT 2020-2021

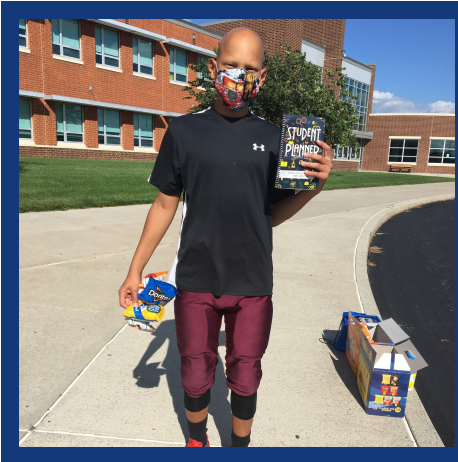


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LETTER FROM THE EXECUTIVE DIRECTOR

The year 2020 has brought numerous challenges, but challenges also bring opportunity. As families we've had the opportunity to slow down and spend real time together. In our communities we've had the opportunity to check on our neighbors, lend a hand where we can and keep our spirits bolstered.

School closures and online learning brought tremendous challenges to our students and staff. Again, there have been opportunities. We looked at the way we work, engage our community and raise the necessary funds to continue to provide our students the direction and hope they need in this moment, to keep their dreams alive.

In this difficult year, all at Chester County Futures have pushed ourselves to be innovative, collaborative and most certainly grateful despite the circumstances. Chester County Futures proudly continues to be the place where learning continues.

Thank you for your ongoing support.



Maria D. McDonald
Executive Director, Chester County Futures



Matthew B. Rovi
Board Chair, Chester County Futures



Maria D. McDonald,
EXECUTIVE DIRECTOR,
CHESTER COUNTY FUTURES



Matthew B. Rovi,
BOARD CHAIR,
CHESTER COUNTY FUTURES



Executive Director

Maria McDonald

Executive Committee

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Daniel Gentzel, Finance Chair
Pamela J. Koch, Secretary

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Rev. Linwood M. Smith, Jr.





WHO WE ARE: NURTURING & EMPOWERING THE NEXT GENERATION

Chester County Futures works with economically at-risk youth to give them the academic support and life skills needed to succeed in school and in life. We support our students with academic enrichment, adult mentoring and scholarship support.

We serve students in the Coatesville, Kennett, Oxford, and Phoenixville Area School Districts.



OUR VISION:

Every child in Chester County will be prepared for and have access to the education and supports needed to become a self-reliant productive member of society.

OUR MISSION:

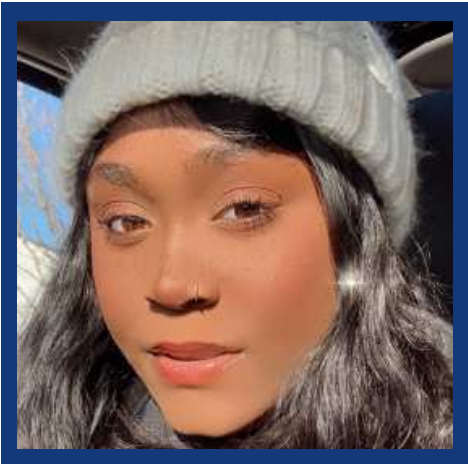
Provide comprehensive academic support, mentoring, and scholarships for motivated, economically disadvantaged youth to succeed in school, higher education and life.

CCF New Hires!



Takerra Flowers, Intern

Takerra is a Senior student at Millersville University of Pennsylvania where she is pursuing a Social Work degree and a minor in African American Studies. She is an alumna of the Chester County Futures program and is also currently interning with them for 2021 year. She is a 22-year-old that loves deep meaningful discussions, learning, and approaching her goal of becoming a part of the helping profession. She loves to inspire others her age to be an advocate in similar ways. When she isn't humming along to the latest songs and spreading fun with little jokes, she is working hard towards the future!



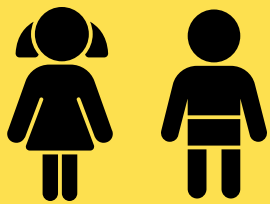
Priscilla Ocasio, Communications Coordinator

Priscilla is a CCF alumna who graduated from Oxford High School in 2015, and Denison University in 2019 with a B.A. in Cinema. As CCF's new Communications Coordinator, she manages all of our social media accounts and marketing materials to help boost our online presence. In her free time she loves learning new things, making art, and taking spontaneous day trips with her friends and family.

OUR WORK: HIGHLIGHTS OF THE YEAR 2020-2021

100% High School Graduation Rate.

80% of our students are first generation.



CCF Volunteers provided a total of 290 hours of mentor support.



We have held 15 Annual College & Career EXPO's for our students.

1,450+ Students

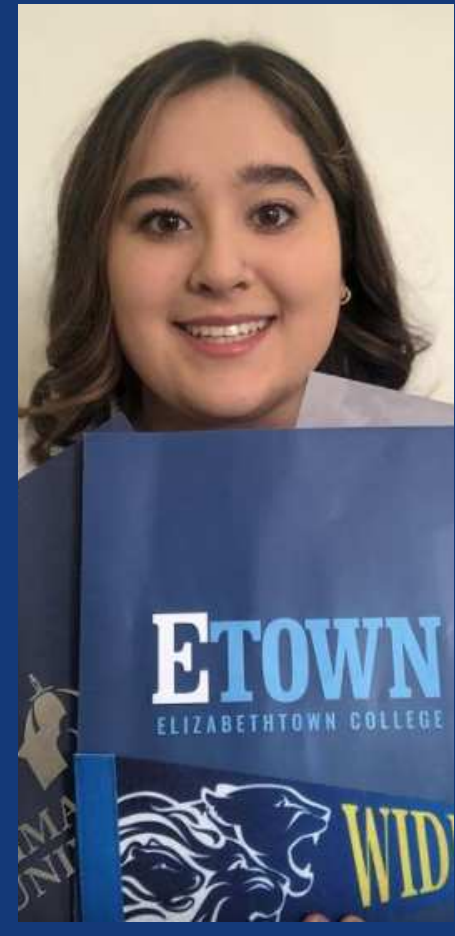
We have served over 1,450 students by delivering impactful college access programming.



OUR WORK: HIGHLIGHTS OF THE YEAR 2020-2021

Over 250 Mentors

We have matched over 250 mentors since our founding.



25 Years of Empowering Educational Dreams

In 1996, our founders sought to provide a means for underserved students to reach a brighter future through education.



92% of High School Graduates

Since 1996, 92% of high school graduates have matriculated to post-secondary institutions on time.



Program In Action: Who & How We Serve



Passport To College

Designed to equip and empower students for educational and life success through after-school academic enrichment classes and real world learning opportunities.

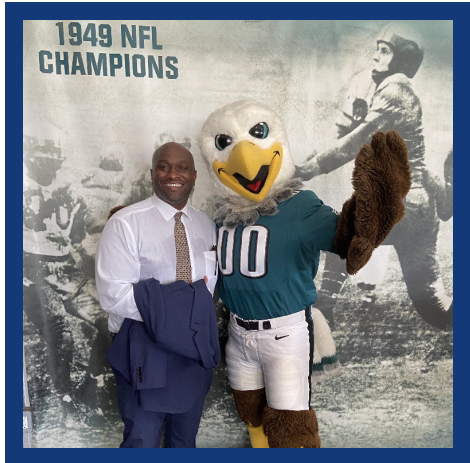


Steps 4 Success

Supports post-secondary students as they navigate the unfamiliar college landscape by providing academic, professional, and social guidance, as well as distributing scholarship funds and technology.



FINANCIAL HIGHLIGHTS 2020 – 2021



**\$243,894 IN
GRANTS &
SUBSIDIES**

from PPP Loan, an SBA
loan funded as the Payroll
Protection Plan under the
CARES Act.



**TOTAL Support:
\$1,096,856**

**\$698,484
RECEIVED IN
DONATIONS**

from generous community
donors and supporters.



**\$62,145 NET
PROFIT RAISED**

through special events.



FINANCIAL HIGHLIGHTS 2020 – 2021

**Program Expenses:
\$658,878**

Budget spent on program expenses.



**ADMINISTRATION
& OTHER COSTS:
\$66,381**

General and administrative program expenses.



**Fundraising
Expenses:
\$114,901**

Costs associated with fundraising expenses.

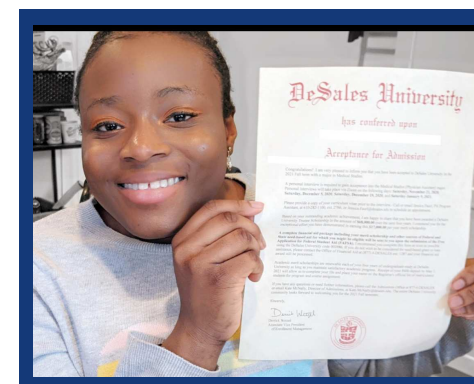


**TOTAL EXPENDITURE:
\$840,160**

Statement of Financial Position

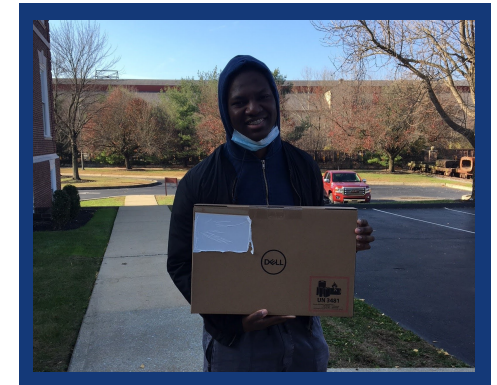
ASSETS	2021	2020
Cash	\$181,139	\$142,505
Contributions Receivable	\$230,262	\$142,500
Prepaid Expenses and other	\$33,577	\$22,207
Investments	\$405,023	\$328,814
TOTAL ASSETS	\$850,001	\$636,026

LIABILITIES	2021	2020
Notes Payable		\$19,000
Lines of Credit Advances	\$18,000	\$30,000
Accounts Payable	\$86,964	\$68,955
TOTAL LIABILITIES	\$104,964	\$117,955



Statement of Financial Position

NET ASSETS	2021	2020
Without Donor Restrictions	\$146,464	(\$39,388)
Time and Purpose Restrictions	\$394,706	\$339,862
Restricted Indefinitely	\$266,099	\$266,099
TOTAL NET ASSETS	\$807,269	\$566,573
TOTAL LIABILITIES AND NET ASSETS	\$925,283	\$728,273



Statement of Activities



REVENUE AND SUPPORT	
Contributions	\$698,484
Government Grant	\$243,894
Special Events	\$62,145
Investment Income	\$92,333
TOTAL REVENUE AND SUPPORT	\$1,096,856

ASSETS	
Current Assets	\$444,978
Fixed Assets	---
Investment and Long-Term Receivables	\$480,305
TOTAL ASSETS	\$925,283

Statement of Activities

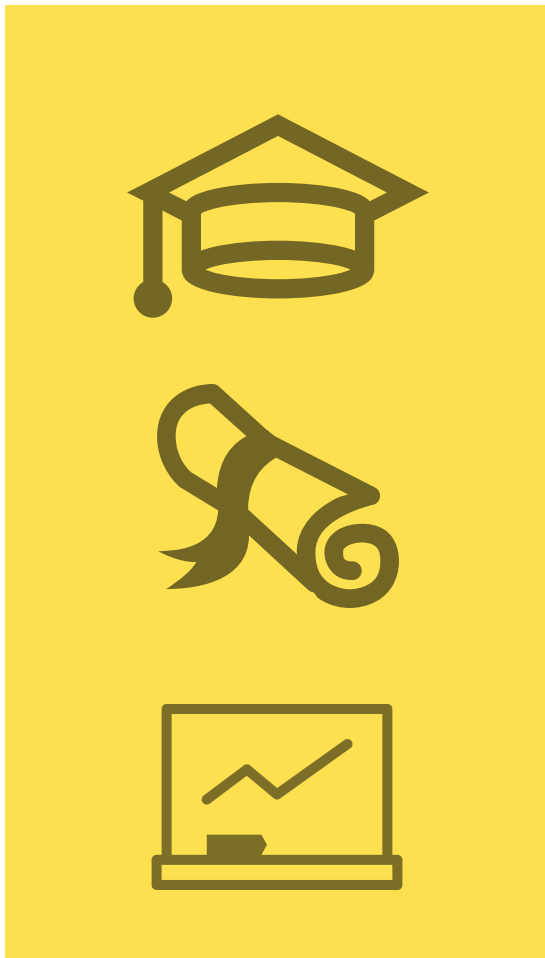


EXPENSES	
Program & Support Services	
Program	\$658,878
General and Administrative	\$66,381
Fundraising	\$114,901
TOTAL EXPENSES	\$840,160

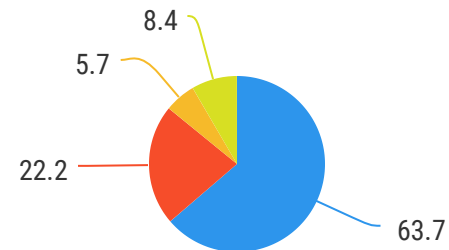
LIABILITIES	
Current Liabilities	\$118,014
NET ASSETS	\$807,269

NET ASSETS	
Total Liabilities and Net Assets	
Net Assets, Beginning of the Year	\$566,573
CHANGE IN NET ASSETS	\$240,696

Financial Highlights 2020 - 2021

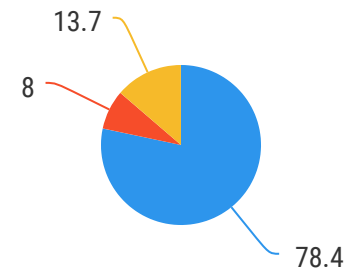


Revenue Sources 2020-2021



● Contributions ● Government Grant ● Special Events ● Investment Income

Expenses 2020-2021



● Program ● General and Administrative ● Fundraising



Educational Improvement Tax Credit Program (EITC)

Chester County Futures is approved by the Pennsylvania Department of Commerce and Economic Development as an educational improvement organization for our programming related to science, technology, engineering and mathematics!

THANK YOU TO OUR PARTNERS CONTRIBUTING THROUGH PENNSYLVANIA'S EITC PROGRAM!



**\$85,000
IN EITC DONATIONS
RECEIVED!**



Programming & Operational Support

Thank you to all our donors! Visit ccfutures.org to learn how you can support Chester County Futures in providing access to the education and supports needed for every child in Chester County to become self-reliant and productive members of society.

Foundations

	Sara Bowers Committee of Kennett Friends Meeting
Brandywine Health Foundation	State Street Foundation
Caroline Sanders Trust #2	Sun East Charitable Foundation
CCRES	TD Charitable Foundation
Chatham Financial Foundation	The Brook J. Lenfest Foundation
Chester County Community Foundation	The Emergency Aid of Pennsylvania Foundation, Inc
Clarence J. Venne Foundation	The Gordon Charter Foundation
Dolfinger-McMahon Foundation	The Huston Foundation
Hamilton Family Charitable Trust	The Lenfest Foundation
Hoxie Harrison Smith Foundation	The Moore Family Foundation
Key Bank Foundation	The Scholler Foundation
Khalsa Global Reach Foundation, Inc	The Stewart Huston Charitable Trust
Lasko Family Foundation	The Susan Groome Harney Memorial Fund, a fund of the Chester County Community Foundation
Marshall-Reynolds Foundation	The TJX Foundation
Pew Charitable Trusts	The Vaughan Family Foundation
Phoenixville Community Health Foundation	Voya Foundation
Robert E. Lamb Foundation	

Corporate & Corporate Foundations

A2C	CSLB Holdings, Inc	Johnson & Johnson Employee Engagement Program
Aclaris Therapeutics, Inc	CTDI	Legend Properties, Inc DEPG Coatesville
Alison Cornell Photography	D.L. Howell & Associates, Inc	Main Line Kitchen Design
Amazon Smile	Del Val Coating Consultants, LLC	Meridian Bank
America's Charities Lockheed Martin	Ernst & Young LLP	Mid Penn Bank
AT&T Employee Giving Campaign	Exelon Employee Giving	Network For Good
Automated Financial Systems, Inc	Experience Chiropractic	PCS
AXA XL	First Resource Bank	PECO Energy
Benchmark Federal Credit Union	Franklin Mint Federal Credit Union	Pepper Medical, Inc
BJ's Charitable Foundation & The Fidelity Charitable Foundation	G&M Sales, Inc	Pfizer Annual Giving Campaign
Builders First Source	Green Lawn Fertilizing	Pfizer Matching Gifts Program
C&N Bank	Greenstone Granite Marble Tile/ Atlantis Tile & Marble	Phoenixville Federal Bank and Trust
Century Kitchens	Guardian Protection	Professional Mortgage Advisors
Comcast	Hellings Builders	Quaker Houghton
Countryside Consulting	IMC Construction, Inc	Reliance Standard Life Insurance Company
Cozzi Jewelers	Jackson Immuno Research Labs. Inc	Republic Bank
	James Hardie	

Programming & Operational Support

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- Rockwell Custom
- SAP Charitable Fund
- SEI
- Stradley Ronon Stevens & Young, LLP
- Subaru of America Foundation
- Sun East Federal Credit
- Susan Miner Interior Designs
- TechStart, LLC
- The Vanguard Group, Inc
- U.S. LBM Holdings, LLC
- United States Plumbing
- United Way of Chester County
- United Way of Greater Phila & S. New Jersey
- United Way of Lancaster County
- United Way of York County
- Vanguard Matching Gift program
- Victory Bank
- Voya Matching Gift Program
- Wegmans
- West Pharmaceutical Services
- Women's Business Connection of Chesco
- WSFS Bank



Individual & Community Partners

Thank you to all our donors! Visit ccfutures.org to learn how you can support Chester County Futures in providing access to the education and supports needed for every child in Chester County to become self-reliant and productive members of society.

Gifts In-Kind

Applebrook Golf Club
Wayne Crowther
Joseph Daye
Steve Eisenhart
Ever Skincare
Faunbrook Bed and Breakfast
First Resource Bank
Hartefeld National Golf Club
Thomas Lutter
Mary Kay Cosmetics
Maria and Hugh McDonald
Raymond and Judy McGlew
Pampered Chef
Thomas and Lisa Rainey
Rodan & Fields
Matthew and Amy Rovi

Michael and Jennifer Roynan
John Van Grinsven
Victory Bank

Sponsor A Scholar

John and Sheryl Atkinson
John and Gale Bachich
Christina Chepel and Eoin Beck
Clarence J. Venne Foundation
D.L. Howell & Associates, Inc
Daniel and Glenda Gentzel
Richard and Cindy Kienzle
The Moore Family Foundation
SEI

\$10,000 or more

Anne M. Congdon
Daniel and Glenda Gentzel

\$5,000 – \$9,999

John and Gale Bachich
Christina Chepel and Eoin Beck
Frank and Cindy Cirone
Monica L. Didier
Stacey Grant
Richard and Cindy Kienzle

\$2,500 – \$4,999

John and Sheryl Atkinson
Brian and Lindsay Bernhardt
Brian and Stephanie Brown
Kevin Carouge
Wayne Crowther
David and Linda Fazzini
Pamela J. Koch
Thomas Lutter
David D. McCoach

David Neiderer

Matthew and Amy Rovi
Mary Ann Susavidge
John Van Grinsven
Wellsprings Congregation
Dave and Laura Wiland

\$1,000 – \$2,499

Wade Austin, Jr.
Richard Brezski
Christopher and Katherine Fazzini
Michael and Kay Ferreri
Gerry Gentilotti
Virind Gujral
Bill Hess
Drs. Linda Lamwers and Leonard Soroka
John and Melissa McGlinn
James McKeon
Craig Runkle

Nancy Stevenson
Jonathan Swearer

\$500 – \$999

Anonymous
Stephen Batten
Denise Baskin
Scott Boutin
Ross Brooks
Michael and Katie Cieri
Nancy and Robert Cleveland
Larry Dessen
Daniel and Kathy Geary
Michael and Pareez Golub
David Gulati
Smitty Horton
Stuart and Anne Knowles
Walter Marziani
Dawn Murray



Individual & Community Partners

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\$500 – \$999

John E. Panizza	David D. Bock, Jr.	Jim Danna	Henry Holtz	David and Leslie Matthews	Thierry Razat
Deborah R. Pierce-Shields, Esq. and Gary Shields	Robert and Theresa Boland	Robert Debes	Amardeep Hoonjan	Patrick McConn	Joyce Rehorst
Robert and Karen Rigg	Dennis Booth	RuthAnn Deveney	Monica Hubbard	Maria McDonald	Corday Roberts
John Roshelli	Terry Brown-Walker and Lance Walker	Gwendolyn Dickinson	Matt Izzi	Myrteny Metzger	Adam Robinson
Rev. Linwood Smith Jr.	Rich Bulley	Michael Dieterle	Tim and Jen Jefferis	Tim Meyer	Eric Rosini
Gerard Taddei	Barry Burnell	Lou Diorio	Clarence Johnson	Jarrett Miller	
Broc TenHouten	Christopher Canterino	Philip and Karen Earley	William Johnson	Michael Moora	
Brian Whittaker	Charles (Chip) Carlson, Jr	Scott Ehrlich	Keith and Rita Kaplan	Chris Morbelli	
	Jay and Sukie Carpenter	Theodore Elicker	Chris Kearon	Robert Muse	
	James Cass	Matthew Thomas Farrell	Brian Kennedy	Rich Muth	

\$50–\$499

Anonymous	Kim Cermak	Jessica Francovitch	Laura Kepner	David Myers
Mary Jo Ashenfelter	Steve Cieri	Nahum Gershon	Charles Kochka	Greg Newell
Bela Deepa Bagga	Zachary and Alison Cirone	Gretchen Grant	Lenetta Lee, Ph.D.	Mike Nichols
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Rob Bates	Idna Maritza Corbett and Robert Corbett	John Gruning	Richard Maley	Brett and Karelis Pickus
David Bice	Doug Costin	Tanvi Gupta	Savneet Malik	Robert Price
	Laurie Dameshek	Harry and Denise Hamill	Matt Mallek	Joseph Raciti

Individual & Community Partners

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\$50 – \$999

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Michael and Jennifer Roynan
Michael G. Ryan
Christopher H. Scholl
Viviann Schorle
David Shaw
Betty Silfa
Sharada Singh
Raman Raj Singh Oberoi
William H. Surgner
Kenneth Swimm
Heather Termohlen
John and Kathy Thaeuder
Clark Thompson
Valley View Community Church
Mike Verbos

Gopi Vudathala
Joan Waddell
Manijit and Minny Walia
Joe Walsh
Joe and Jolly Waterman
Paris Webb
David Wernsing
Carrie West
David Williams
Terry Williams
Joseph Wilson
Thomas and June Wilson
Mark Yoder
Bill Zwann





CONTACT US

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